Agency Level Data

Presented By:

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Business Information Center (DCMAC-FB)

April 30, 2007

DCMA
Defense Contract Management Agency

Current Agency Information

as of April 30, 2007

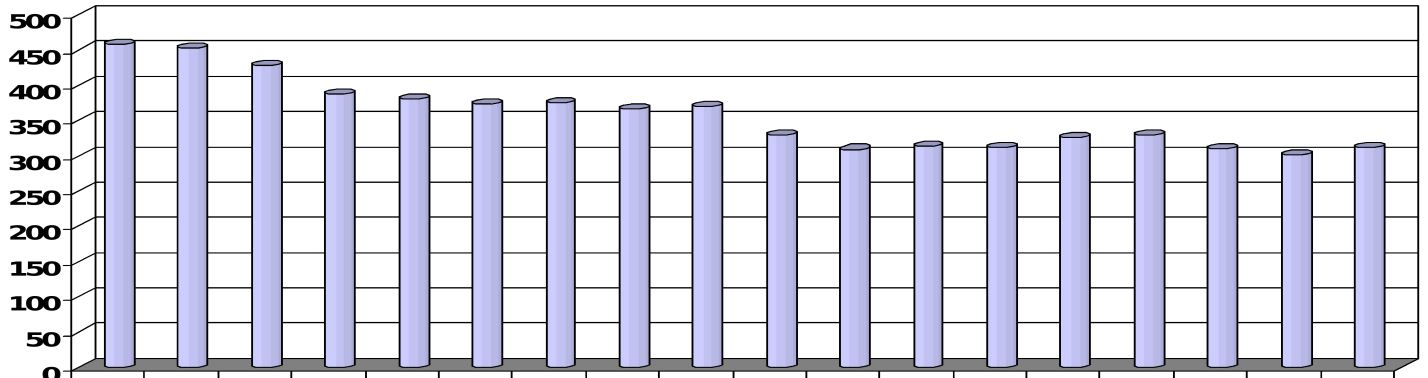
Number of Civilians	**9,750**
Number of Military (Active: 425 / Reserve: 174)	**599**
Number of Divisions	**6**
Number of Field Offices	**47**
Number of Subordinate Commands	**80**
Number of Global Sub-Offices	**900+**
Number of Contractors	**17,120**
Number of Active Contracts	**313,555**
Obligated Value of Active Contracts	**$1,081B**
Unliquidated Value of Active Contracts	**$180B**

Contracts data based on Parts A & B / Sections 1 -4

Contracts / Contractors
(Fiscal Year Average)

Number of Contracts

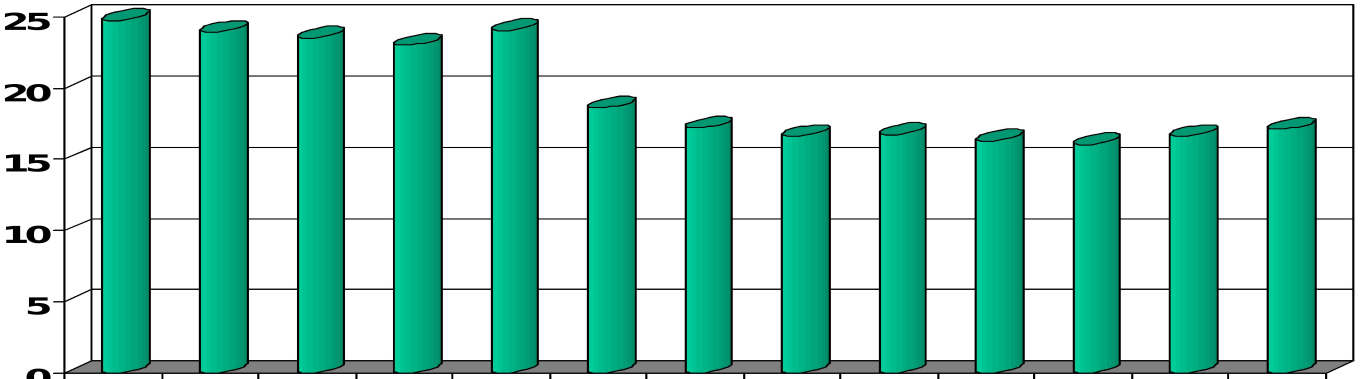
(Thousands)



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
#Contracts	458	453	428	388	380	373	375	366	370	330	309	313	312	325	329	310	301	311

Number of Contractors

(Thousands)



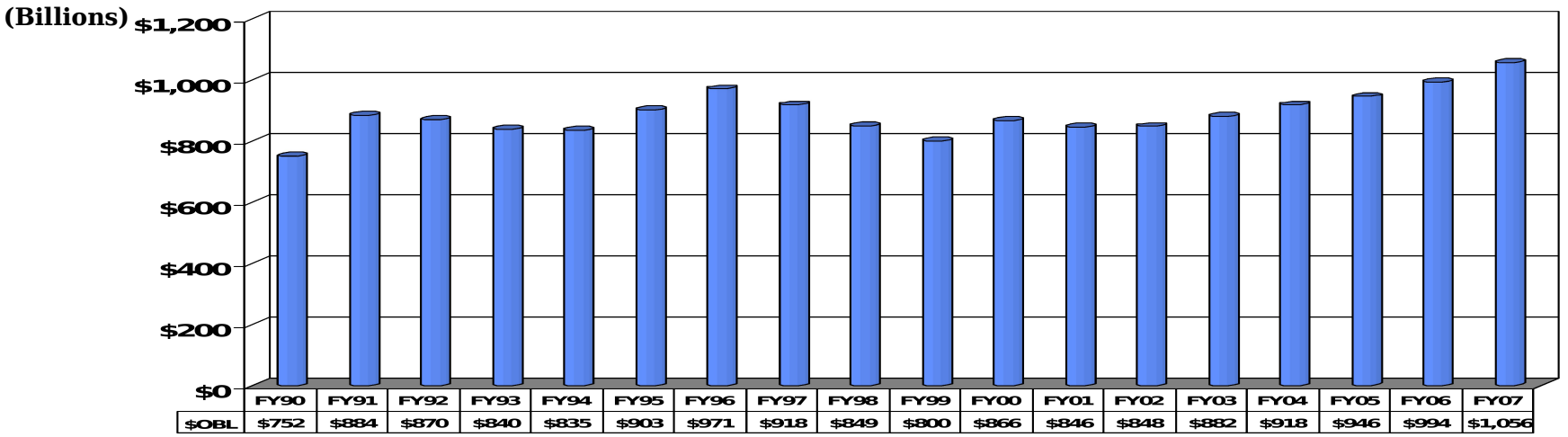
	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
#Contractors	25	24	24	23	24	18.6	17.2	16.6	16.7	16.3	16.0	16.6	17.1

Source: SDW – Part A & B, Section 1 – 4

Note: FY07 is average through March 2007

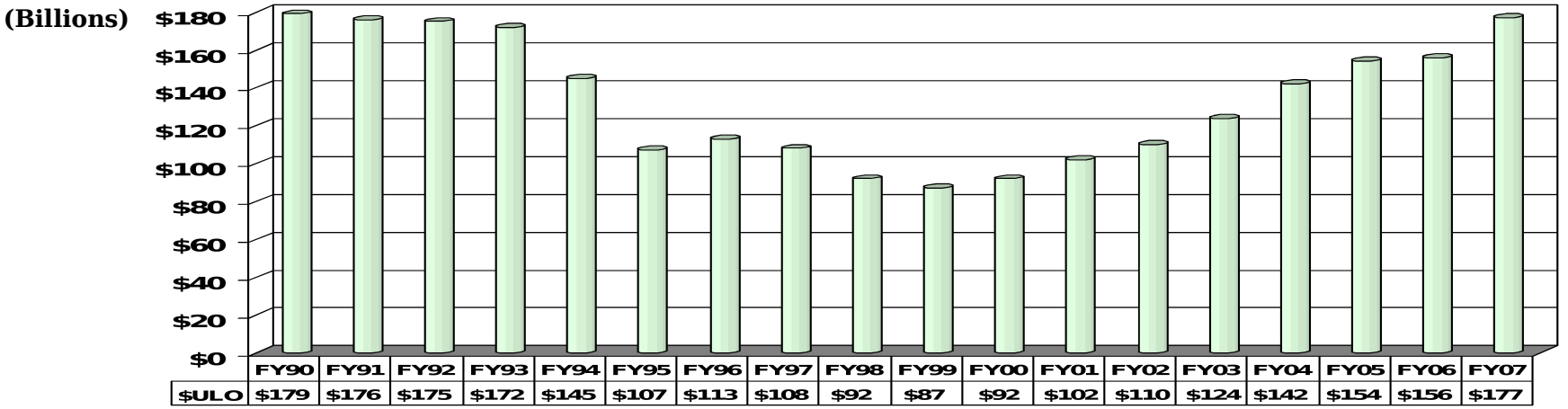
Contract Value
(Fiscal Year Average)

Obligated Value



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
$OBL	$752	$884	$870	$840	$835	$903	$971	$918	$849	$800	$866	$846	$848	$882	$918	$946	$994	$1,056

Unliquidated Value



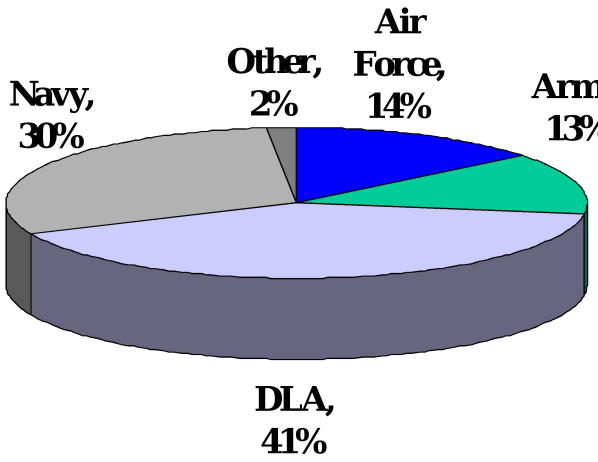
	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
$ULO	$179	$176	$175	$172	$145	$107	$113	$108	$92	$87	$92	$102	$110	$124	$142	$154	$156	$177

Source: SDW – Part A & B, Section 1 – 4
Note: FY07 is average through March 2007

Contract Workload by Service

of Contracts/Value

Contracts by Service



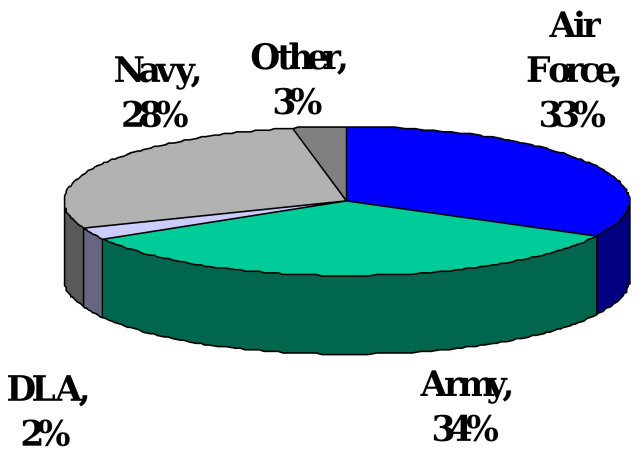
(313K)

Total Contract Face Value = $2,425B
Total Obligated Value = $1,081B
Total Unliquidated Value = $180B
Total Number of Contracts = 313K
Total Number of Contractors = 17K

6 Divisions
- ***Aeronautical Systems***
- ***Ground Systems & Munitions***
- ***International***
- ***Naval Sea Systems***
- ***Space & Missile Systems***
- ***Special Programs***

47 Contract Admin Offices

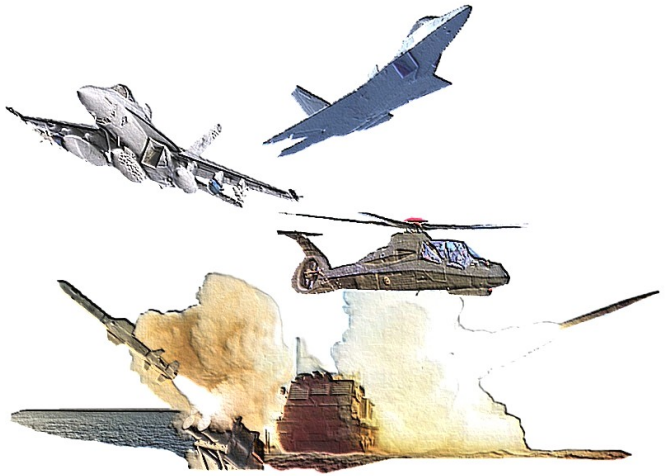
Unliquidated $ by Service



($180B)

as of 04/30//07 (Parts A & B / Sections 1 – 4)

Worldwide Acquisition Impact



Scope of Work

- $2,425B Face Value of Contracts
- 17,120 Contractors
- 313,555 Contracts
- $180B Unliquidated Obligations
- All ACAT 1 and 2 programs
- Flight Operations (1,150 Aircraft/yr
- $94B Gov't property in plant
- $8B Progress Payments
- $16B Performance Based Payments

Span of Control

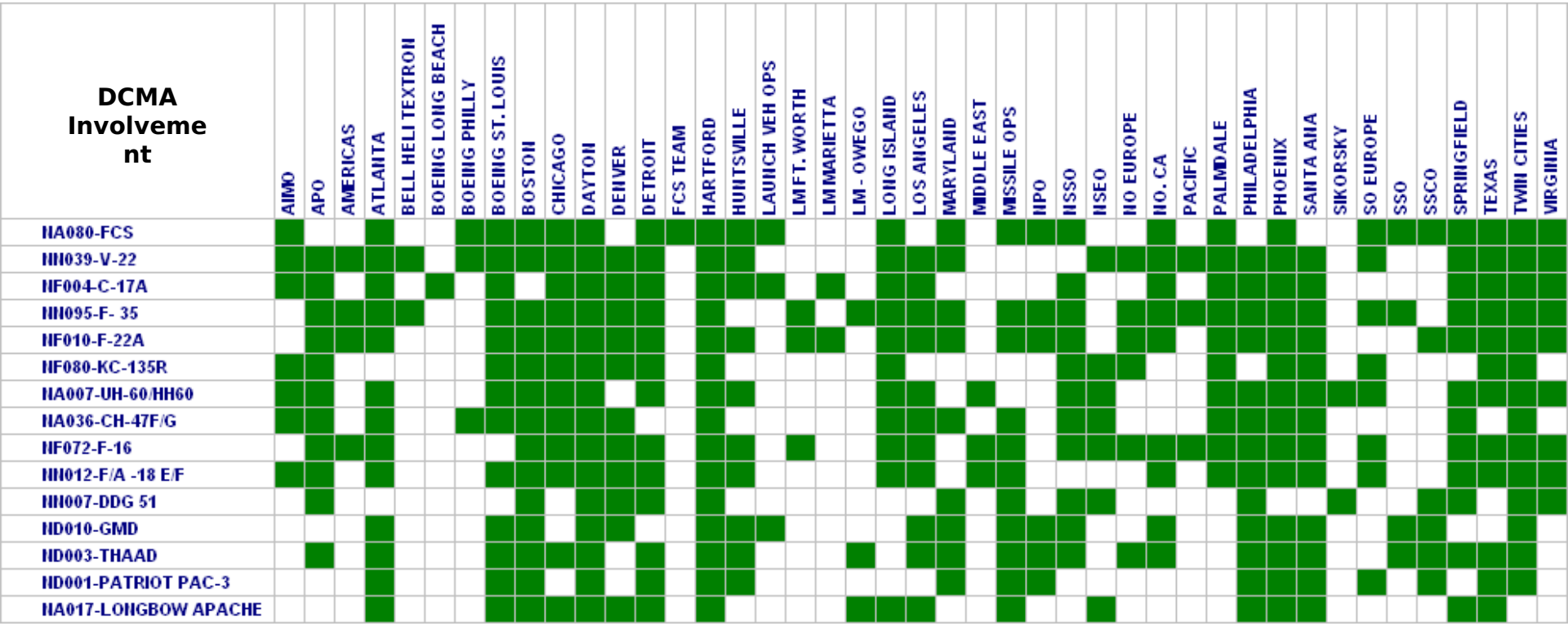
- 9,750 civilian professionals
  -- ACOs, PI, QA, Engr, IS, Prop
- 900+ locations
- 47 major field commands
- $1.1B budget authority
- $29B reimbursable w/FMS
- Standard Procurement System
- Combat Support Agency

as of 4/30/07 (Parts A & B / Sections 1 – 4)

DCMA Acquisition Support – World-wide

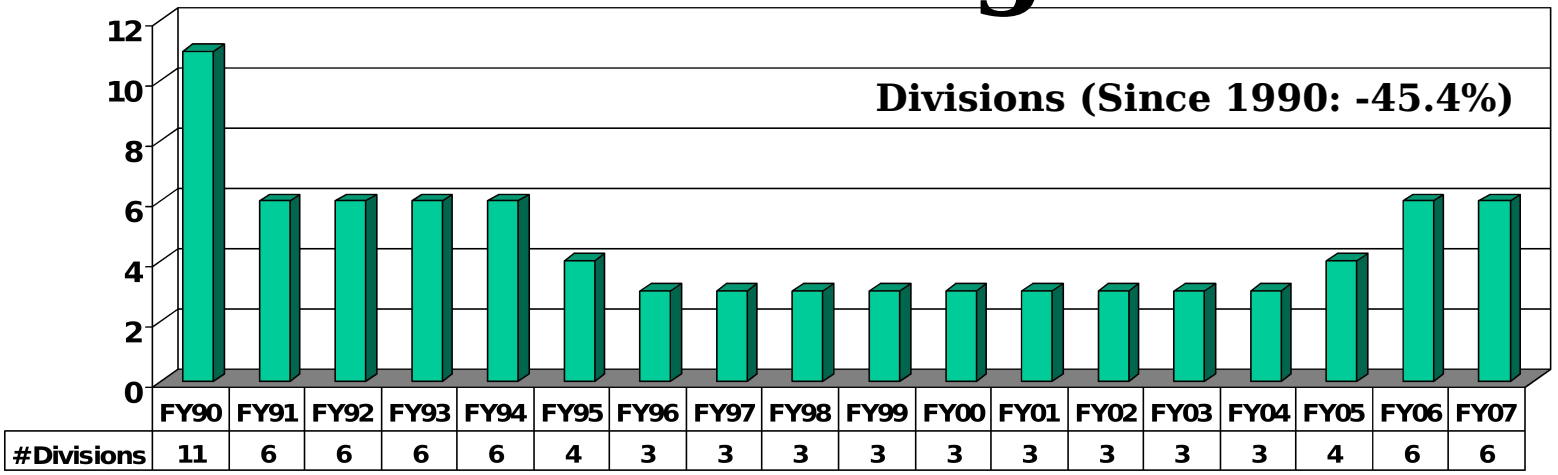
Defense Contract Management Agency

Top 15 MDAP Programs By PLAS Hours By DCMA Supporting Location

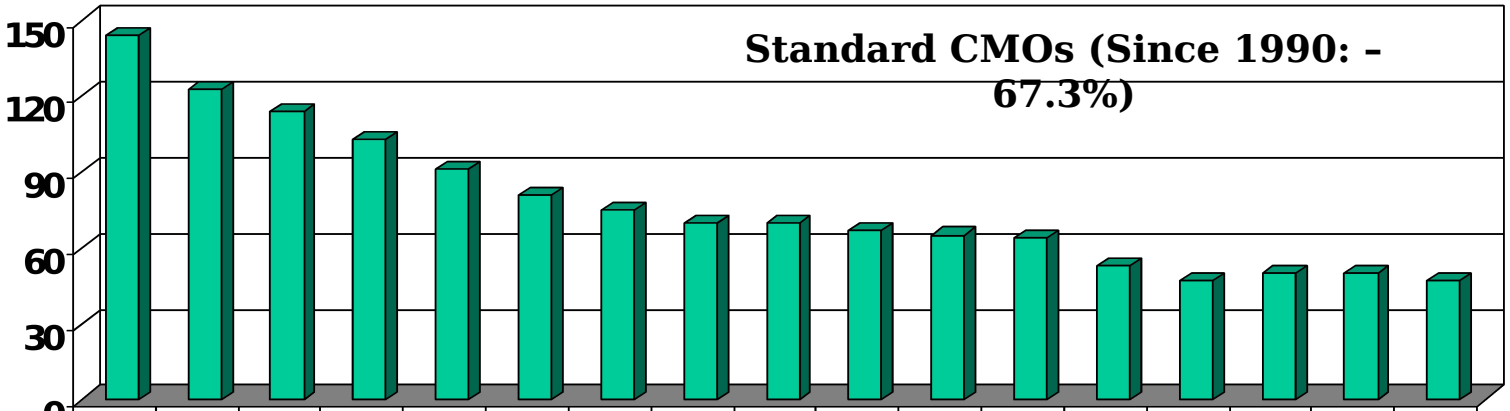


Note: FY07 through March 2007

Organizational Changes



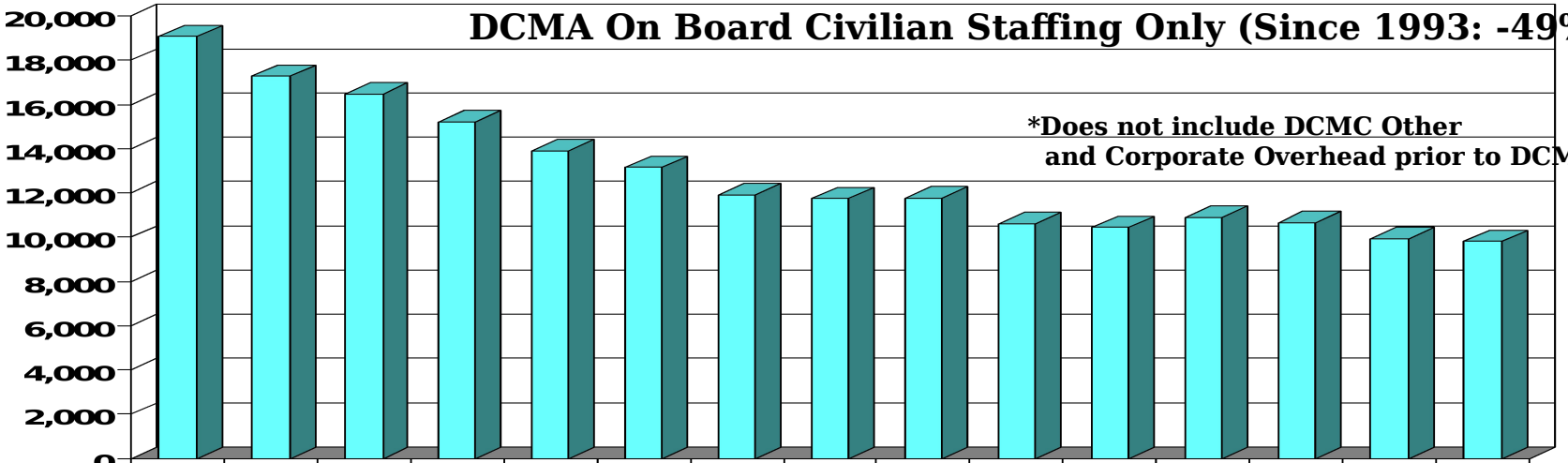
	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
#Divisions	11	6	6	6	6	4	3	3	3	3	3	3	3	3	3	4	6	6



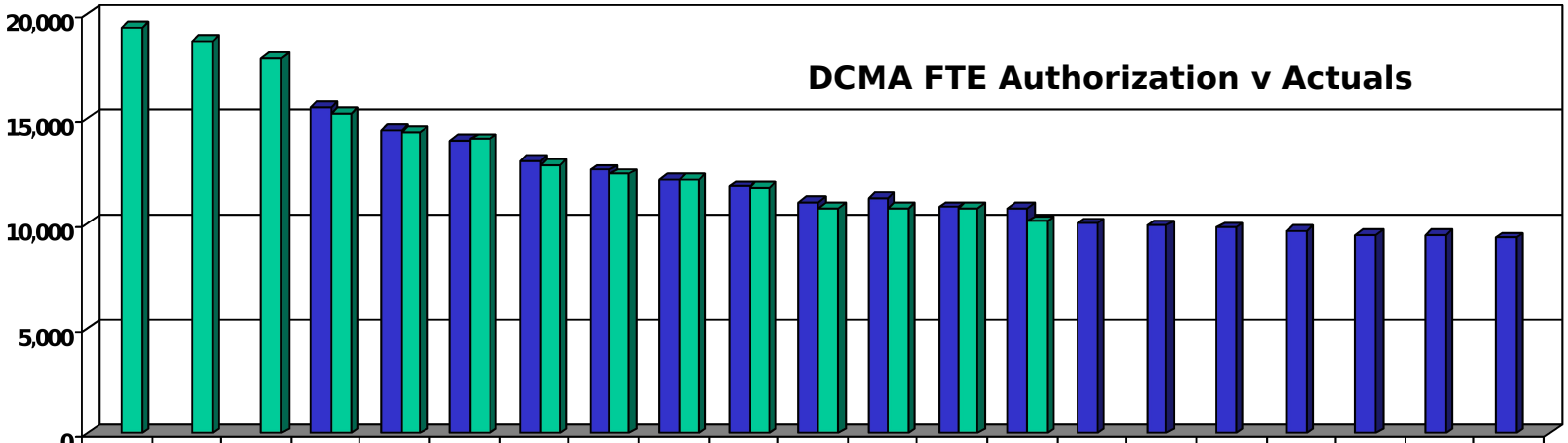
	FY90	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
#CMOs	144	123	114	103	91	81	75	70	70	67	65	64	53	47	50	50	47

Note: FY07 through March 2007

Civilian Staffing



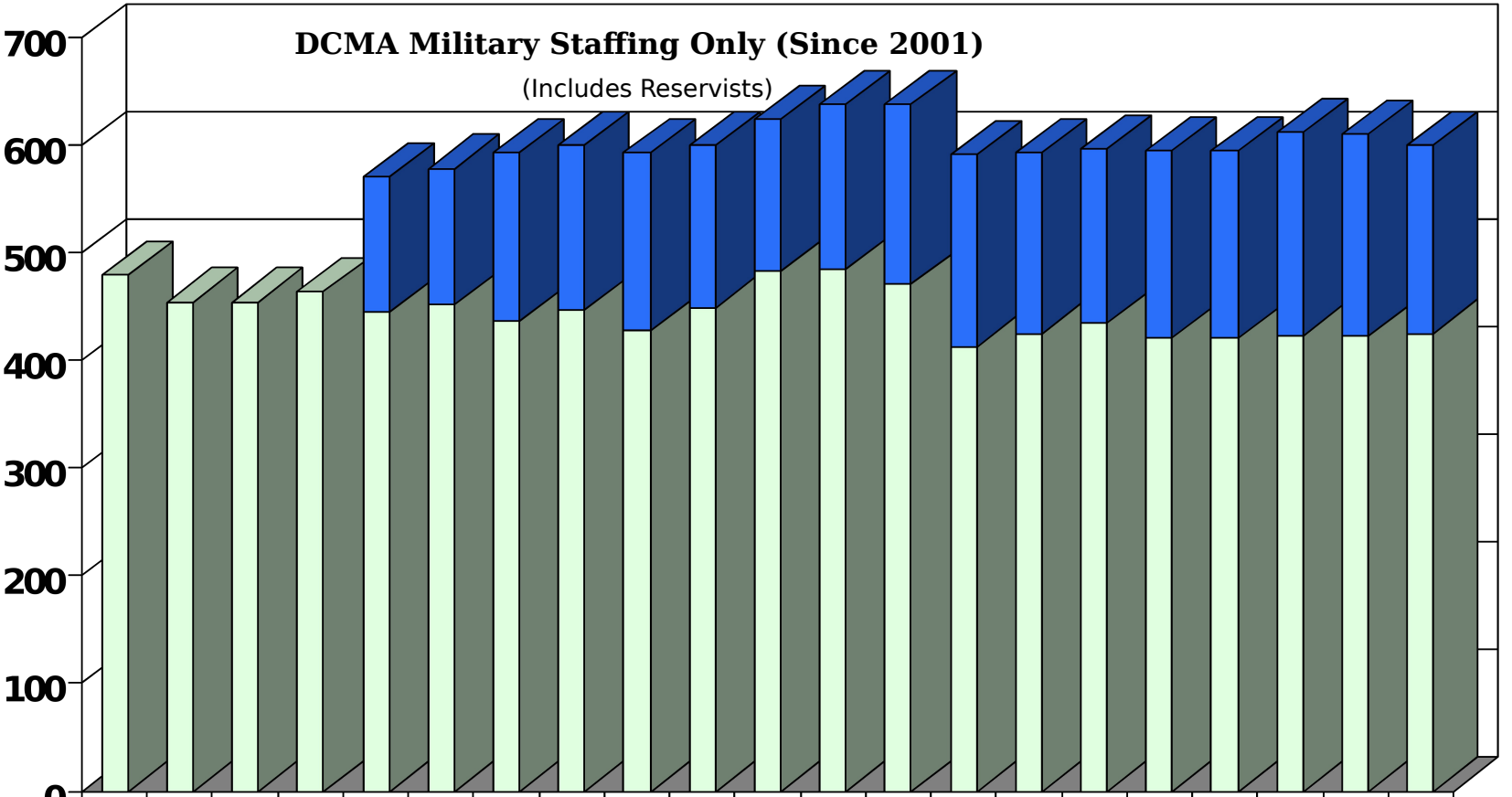
	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
#Civilians On Board	19,068	17,277	16,478	15,204	13,914	13,146	11,913	11,755	11,767	10,612	10,444	10,888	10,644	9,922	9,816



	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Auth FTEs				15,550	14,489	13,967	12,998	12,553	12,099	11,747	11,034	11,218	10,800	10,733	10,013	9,899	9,797	9,635	9,473	9,456	9,319
Actual FTEs	19,403	18,697	17,932	15,252	14,353	14,009	12,786	12,363	12,123	11,709	10,709	10,757	10,761	10,092							

Note: FY07 is average through March 2007

Military Staffing

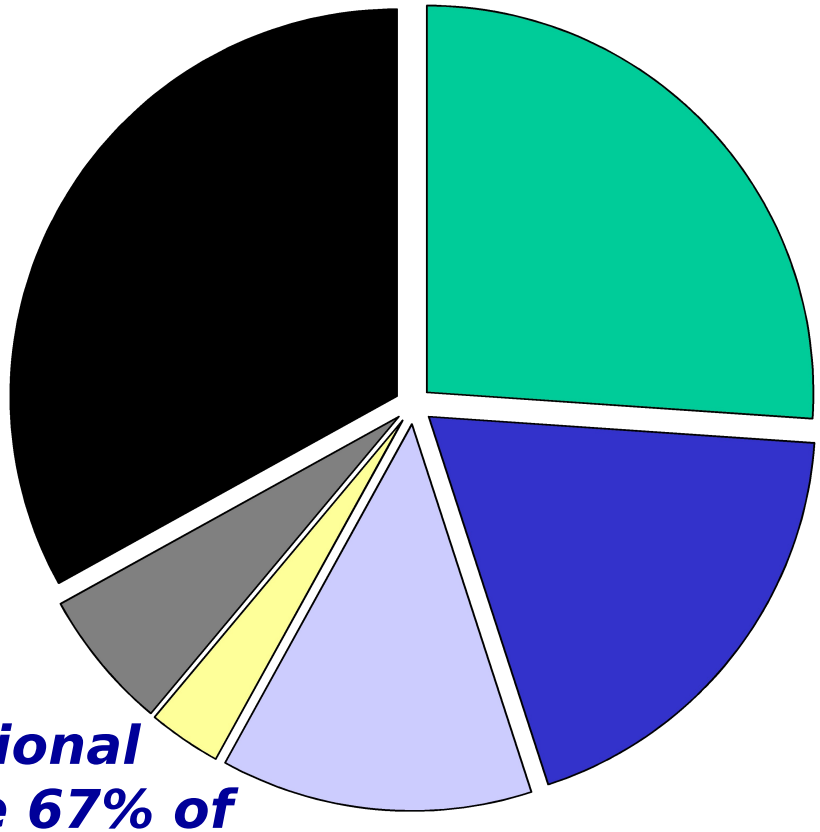


	Apr-01	Oct-01	Apr-02	Oct-02	Jan-03	Apr-03	Jul-03	Oct-03	Jan-04	Apr-04	Jul-04	Oct-04	Jan-05	Apr-05	Jul-05	Oct-05	Jan-06	Apr-06	Oct-06	Jan-07	Apr-07
#Reserve On Board					126	126	156	152	166	151	141	154	167	178	168	162	173	173	189	188	174
#Active Duty On Board	479	454	454	464	444	452	436	447	427	449	482	484	470	413	425	434	421	421	423	422	425

as of March 2007

Workforce Demographics

On board	Civilian	Military (includes Reserve)
10,349	9,750	599



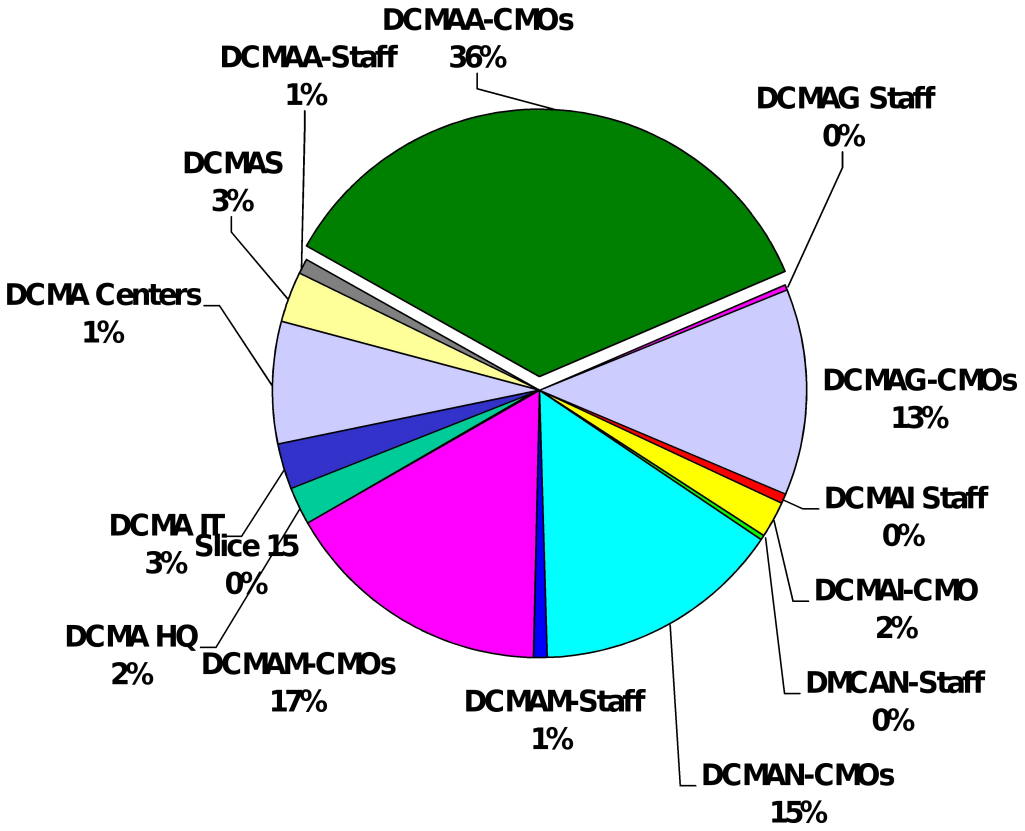
- **GS-1910 (26%)** (Quality Assurance)
- **GS-1102 (19%)** (Contracts & Pricing)
- **GS-1101 (13%)** (Gen'l Business)
- **GS-0800 (3%)** (Engineering)
- **GS-1150 (6%)** (Industrial Specialist)
- **Occupational series widely distributed (33%)**

Key occupational series comprise 67% of workforce

as of March 2007

Civilian Workforce Demographics

	Civilian
DCMA HQ	215
DCMA ITCSO	283
DCMA Centers	724
DCMA Special Programs	289
Aeronautical Systems Staff	74
Aeronautical Systems CMOs	3,479
Ground Sys & Munitions Staff	27
Ground Sys & Munitions CMOs	1,226
International Staff	48
International CMOs**	221
Naval Sea Systems Staff	33
Naval Sea Systems CMOs	1,465
Space & Missile Sys Staff	55
Space & Missile Sys CMOs	1,611
DCMA Total	9,750

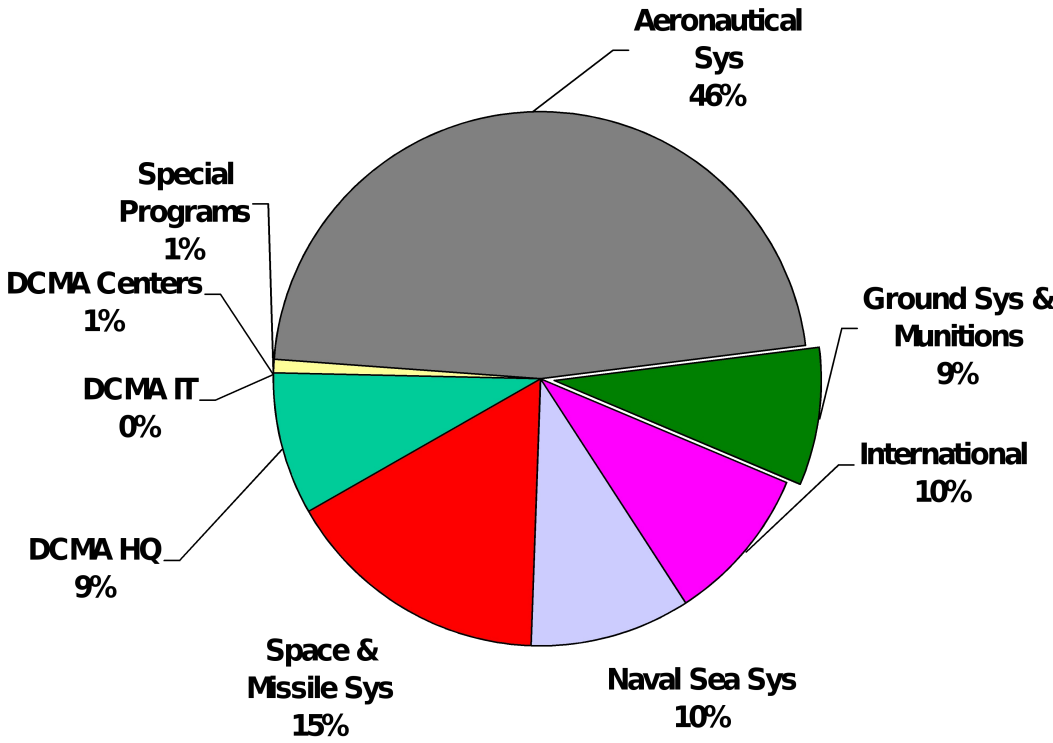


*As of March 2007

** Does Not Include Foreign Nationals Locally Engaged

Military Workforce Demographics

	Military
DCMA HQ	51
DCMA ITCSO	0
DCMA Centers	0
DCMA Special Programs	6
Aeronautical Systems	280
Ground Sys & Munitions	51
International	57
Naval Sea Systems	57
Space & Missile Sys	97
DCMA Total	599*



*Includes 174 Reservists as of March 2007